

Montgomery County CSA FY 17 Report

Current # Active Children:	<u>18</u>	19	Allocation for FY 17: \$1,647,769.00 (Mand.& Non-mand.)			
YTD Total Services:	<u>27</u>	28				
YTD Families Served:	19	19	FY 17 Expenses	<u>\$56,806.50</u>	(YTD Costs)	
FY 16 YTD Expenses:			\$57,378.61	Month:	JUL	

YTD Service Type:					
Foster Care	<u>15</u>	(does not include IVE only)			
Day School	<u>9</u>				
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>1</u>	1	0	0	0
In-Home	<u>0</u>	0	0	0	0
Other Comm.Based:	<u>2</u>	0	0	1	1

YTD # of Cases:		Monthly Costs		YTD Costs
DSS	<u>16</u>	14	\$37,240.00	\$37,240.00
MCPS	<u>9</u>	7	\$19,176.50	\$19,176.50
CSU	<u>1</u>	2	\$0.00	\$0.00
NRVCS	<u>1</u>	5	\$390.00	\$390.00
Totals	27	28	\$56,806.50	\$56,806.50

Residential Placements-YTD		Residential Placements - Current Mth:	
Fresh Start	1	Fresh Start	1
Harbor Point	1	Harbor Point	1

TOTAL:	2	2	TOTAL:	2	1
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Red = last year's totals